

## Contract Information

	<b>Southwark</b>	<b>Lambeth</b>
Name of Contract	Integrated Highways Term Maintenance	Highways Services Contract
Name of Contractor (s)	FM Conway	FM Conway Veolia
	<b>FM Conway</b>	<b>FM Conway</b>
Type of Work covered	Inspection Regimes Reactive maintenance (Footways and Carriageway) Highways Project delivery Lining, Structures Winter Maintenance Gulley Cleaning	Highways CW Resurfacing, FW reconstruction, Project delivery Signs & lining, reactive maintenance and Structures
		<b>Veolia</b>
		Winter Maintenance Gulley Cleaning
Road Network e.g. Principal, Non Principal, all etc	All (Excluding TLRN)	All (Excluding TLRN)
Geographic Area covered (please provide details)	Southwark	Lambeth
Type of Contract	Works or Services	Partnership framework
Contract Conditions	ICE 6 <sup>th</sup> Edition	NEC3
Contract Specification	Highway Works	Highways Works
Method of Payment	Schedule of Rates	Schedule of Rates
Maximum value of individual scheme undertaken	£1m+	£1m+
How is Contract Inflation dealt with	Baxters	Baxters
Is the Depot in the Borough?	Yes	Yes – but not in Borough
Who owns the Depot?	FM Conway	FM Conway
Length of Contract (including any extensions)	5+2 yr extension	5 years + possible further 5 year extension
Latest Contract End Date	June 2012	March 31 <sup>st</sup> 2017
Earliest Contract End Date	June 2012	March 31 <sup>st</sup> 2012
Do you hold Retention?	No	Yes
Do you have Liquidated Damages?	No	No
Do you have any other financial penalty	Yes - % deduction in invoice claim value	No
If Yes what is the max payable/day	8% of total invoice value	N/A
How is this provided? e.g. Bond etc	Deduction mechanism	N/A
Level of third party Public Liability required	£5m	£5m
Do you require Professional Indemnity?	Yes	No
Average Annual Value of Contract	£11m	£8m
Asset Management Data Base	Confirm	Symology

## Inventory

	Southwark		Lambeth	
	Km	Nr	Km	Nr
<b>Carriageway</b>				
Principal	32		23	
B Roads	17		42	
C Roads	44		0	
D/Unclassified	284		242	
<b>Total</b>	<b>377</b>		<b>307</b>	
<b>Footway</b>				
Class 1	64		32	
Class 2	34			
Class 3	88		44	
Class 4	568		540	
<b>Total</b>	<b>754</b>		<b>616</b>	
<b>Structures</b>				
Highways Bridge		7		7
Pedestrian Subway		3		9
Footbridge over water		11		1
Highways Footbridge		3		2
Piped Subways		2		-
Retaining Walls		6		2
Memorials (On Highway)		26		20
Tunnel		2		1
River wall	44			
<b>Gulley</b>				
Gulley		16686		N/A
<b>Road Marking</b>				
Road Marking	N/A		N/A	

## Condition Assessment

Indicator (%)	LB S	LB L	LB S	LB L	LB S	LB L	LB S	LB L
	07 - 08		08 - 09		09 - 10		10 - 11	
NI 168	17	12	5	8	10	8	9	9
NI 169	20	5	8	8	12	12	11	12
LPI 187	18	45	15	21	14	NA	19	42
LPI 224b	8	13.61	10	NA	15	36	11	12
<b>National Indicator (NI) 168.</b> Percentage of Principal roads where maintenance should be considered.								
<b>NI 169</b> Percentage of Non Principal roads where maintenance should be considered.								
<b>LPI 187.</b> Percentage of category 1, 1a and 2 footways where maintenance should be considered.								
<b>LPI 224b</b> Percentage of unclassified roads where structural maintenance should be considered.								

## Inspection Regimes

Road Classification	Frequency			
	LB S		LB L	
	FW	CW	FW	CW
Principal	Monthly	Monthly	Monthly	Monthly
B / C Roads	Quarterly	Quarterly	3 – 6 mths	3 – 6 mths
D / Unclassified	Quarterly	Quarterly	6 Monthly	6 Monthly
Locations of interest, retail areas etc.	Monthly	Monthly	Monthly	Monthly
Intervention Levels	Response			
	LB S	LB L		
C/W defect >60mm	1hr – 24 Hrs	1hr – 3 days		
C/W defect >40mm	1hr – 24 Hrs	2 weeks – 28 days		
C/W defect 20 – 40mm	28 days*	2 weeks – 28 days		
C/W defect <20mm	28 days*	n/a		
F/W defect > 40mm	1hr – 24 Hrs	1hr – 3 days		
F/W defect >25mm	1hr – 24 Hrs	28 days		
* Subject to budget				

## Works Orders Raised

	2008-09		2009-10		2010-11	
	LB S	LB L	LB S	LB L	LB S	LB L
Number	11,588	7,624	14,326	6,808	11,598	5,608

## Contract Performance Measures / Indicators

Indicators In Use	LB S		LB L	
	Yes	No	Yes	No
1hour emergencies – response	✓		✓	
Inspections undertaken to programme	✓			✓
Accuracy and completeness of Inspection reports	✓		✓	
24 hour emergencies – response	✓		✓	
Correct identification and Prioritisation of defects	✓			✓
Standards of Safety and workmanship	✓		✓	
Accurate measurement of works	✓			✓
Invoices correctly presented	✓		✓	
Winter Service Programme	✓		✓	
Use of Recycled materials		✓	✓	
Public Consideration		✓	✓	
Maintenance completion times	✓		✓	

